

Association for Healthcare Philanthropy - Section J. Use of Funds

J. Use of Funds

Fiscal Year:

2017

Comparison group:

2018 Report on Giving (FY 2017) - United States Benchmarking Participants (n=181)

| Summary | Funds Distributed: Patient care program support | Funds Distributed: Charitable care | Funds Distributed: Hospice/Home-health/Long-term care | Funds Distributed: Capital: Construction and renovation | Funds Distributed: Capital: Equipment | Funds Distributed: Community support/ Advocacy | Funds Distributed: Education | Funds Distributed: Research | Funds Distributed: General operating support | Funds Distributed: Employee Funds | Funds Distributed: Grants | Funds Distributed: Other | Funds Distributed: Total Funds Distributed | Interest Income | Endowment income |
|---|---|------------------------------------|---|---|---------------------------------------|--|------------------------------|-----------------------------|--|-----------------------------------|---------------------------|--------------------------|--|-----------------|------------------|
| Demonstration Hospital (Anytown, NY) | \$200,000 | \$0 | \$0 | \$1,400,000 | \$301,000 | \$0 | \$80,000 | \$13,000 | \$1,400,000 | \$40,000 | \$0 | \$0 | \$3,434,000 | \$1,500,000 | \$80,000 |
| Mean (Average) | \$3,451,397 | \$332,730 | \$98,363 | \$3,513,032 | \$696,675 | \$589,838 | \$416,343 | \$2,059,932 | \$1,213,540 | \$52,495 | \$542,718 | \$679,104 | \$13,646,167 | \$13,096,722 | \$1,516,438,239 |
| 90th Percentile | \$6,345,757 | \$917,304 | \$312,274 | \$7,427,807 | \$1,923,662 | \$1,236,501 | \$1,043,432 | \$5,493,043 | \$3,300,678 | \$107,084 | \$227,247 | \$1,067,600 | \$26,983,845 | \$11,409,000 | \$12,004,983 |
| 75th Percentile | \$2,739,385 | \$248,691 | \$73,301 | \$3,179,530 | \$866,801 | \$378,081 | \$430,802 | \$260,000 | \$1,132,857 | \$43,035 | \$4,452 | \$8,136 | \$13,969,215 | \$1,402,334 | \$4,367,702 |
| 50th Percentile (median) | \$387,329 | \$6,759 | \$0 | \$561,748 | \$137,619 | \$18,543 | \$68,748 | \$5,992 | \$40,080 | \$0 | \$0 | \$0 | \$5,824,336 | \$394,542 | \$1,097,829 |
| 25th Percentile | \$40,800 | \$0 | \$0 | \$40,062 | \$0 | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,436,280 | \$14,477 | \$144,889 |
| 10th Percentile | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505,600 | \$10 | \$18,597 |
| Number of Organizations Reporting Valid Data | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 43 | 45 |
| Total Number of Organizations in the Comparison Group | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 |